

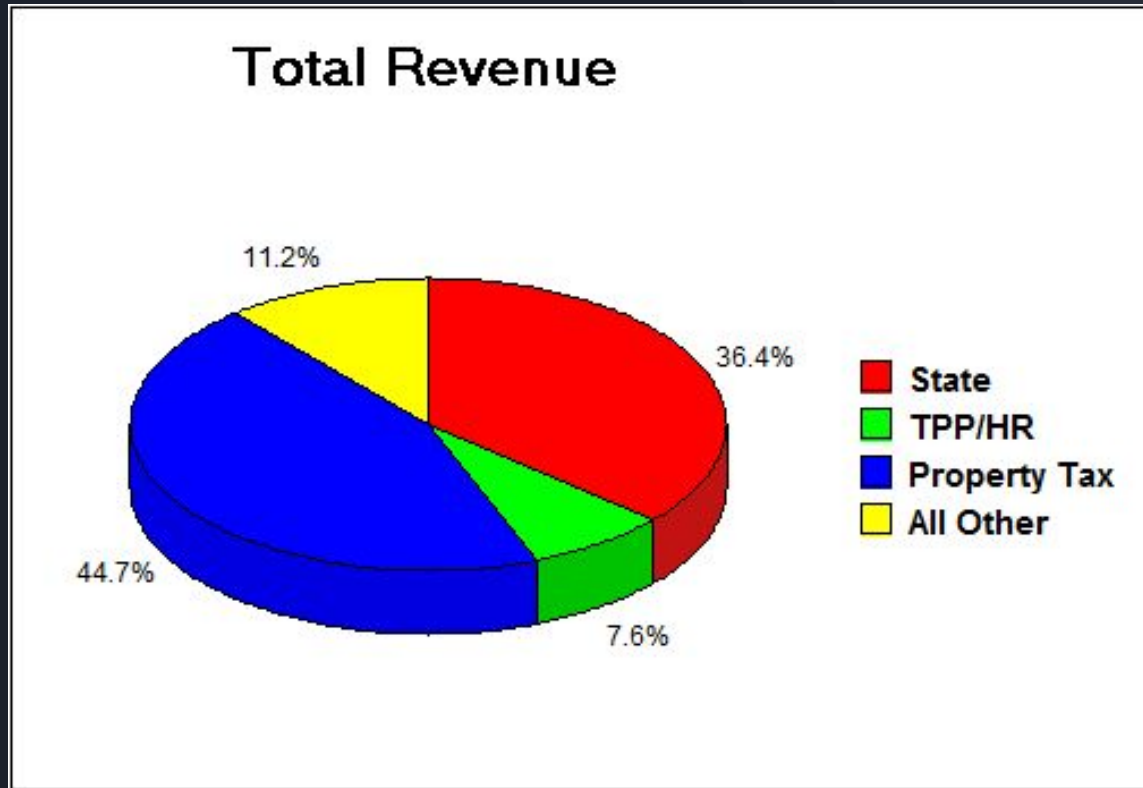


Levy Informational Meeting

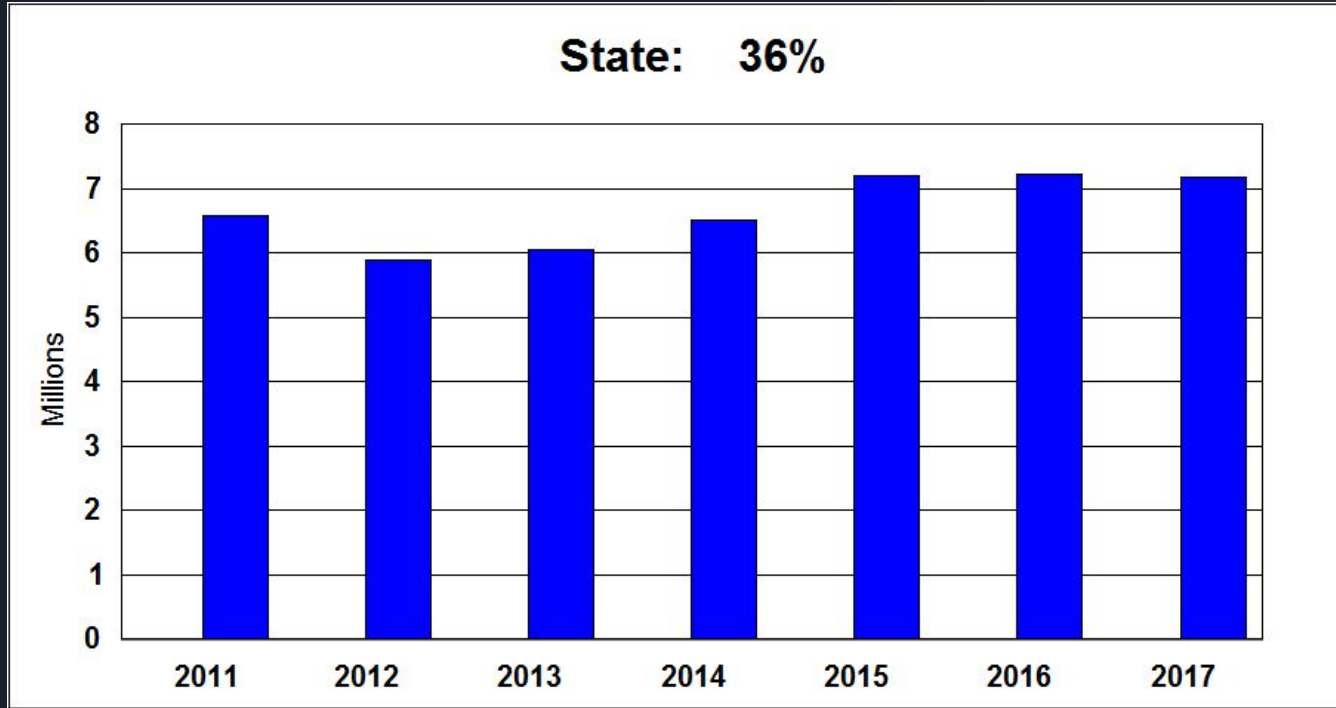
October 16, 2017

FHS Cafeteria

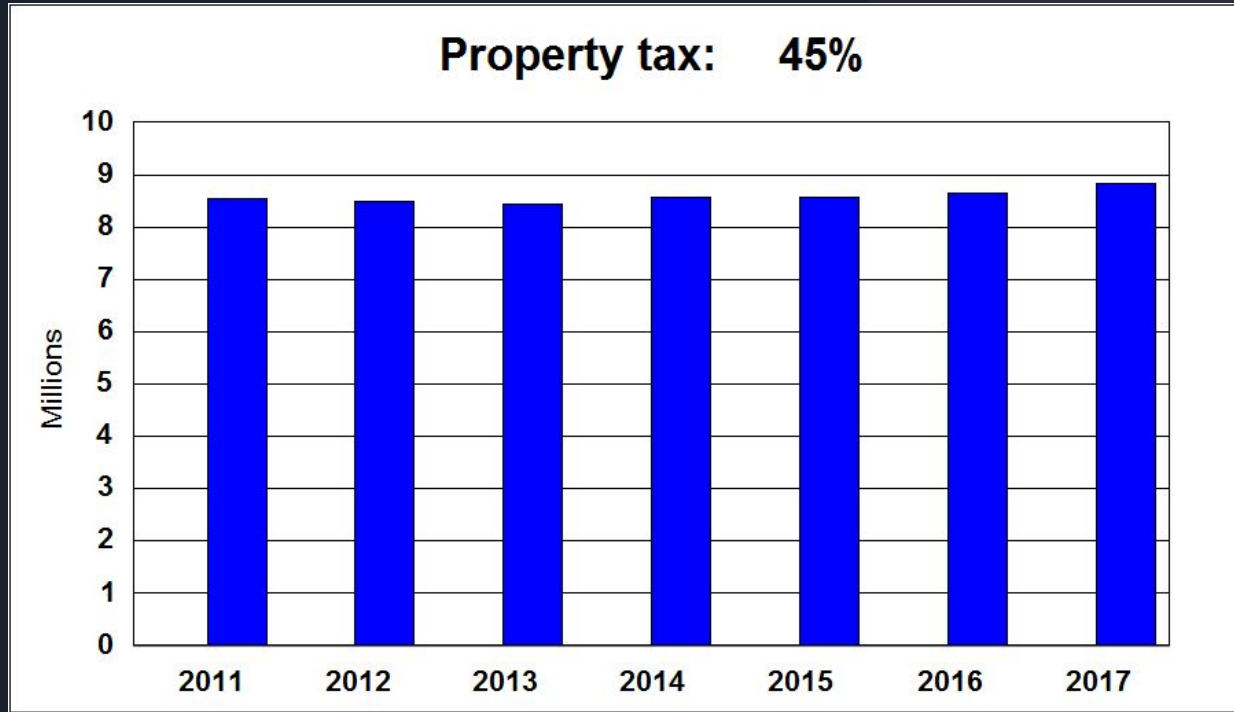
Revenue



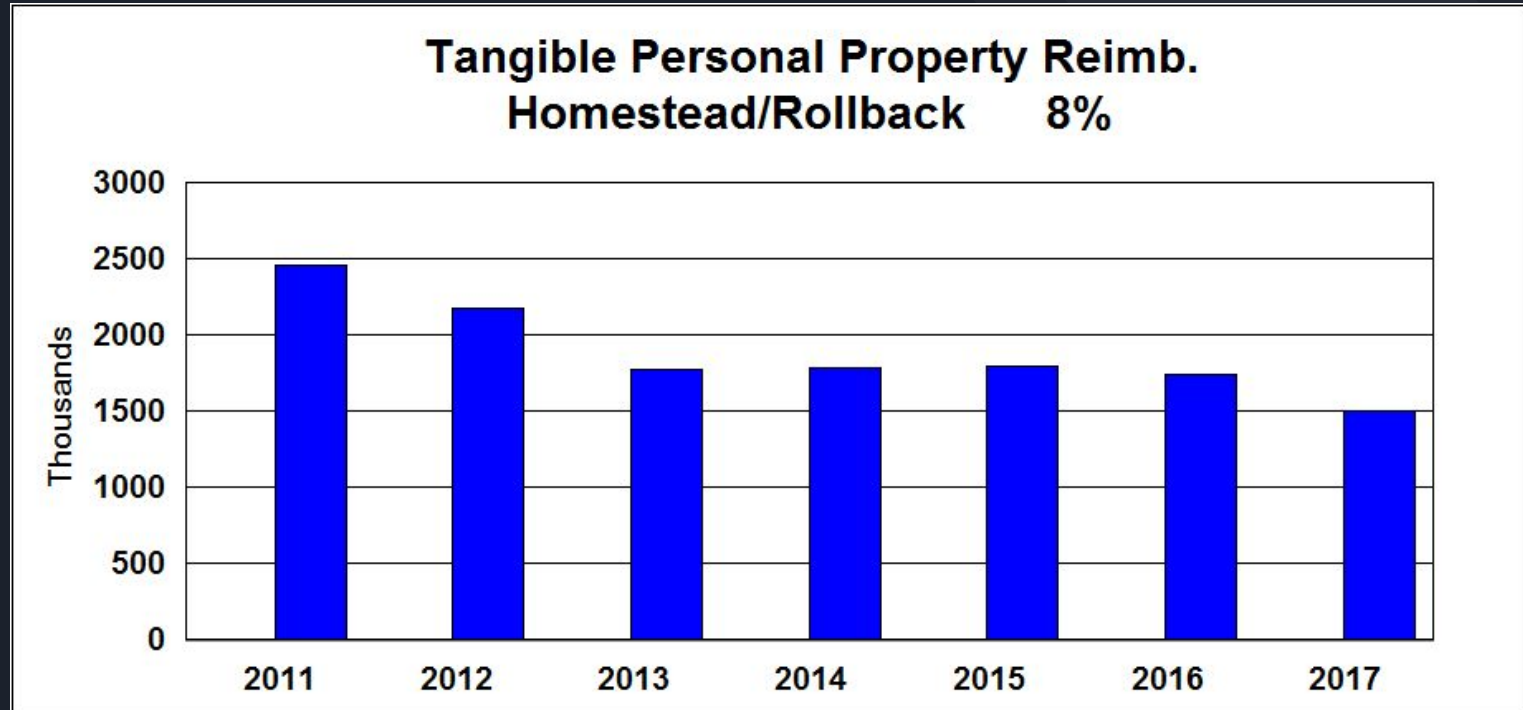
Revenue



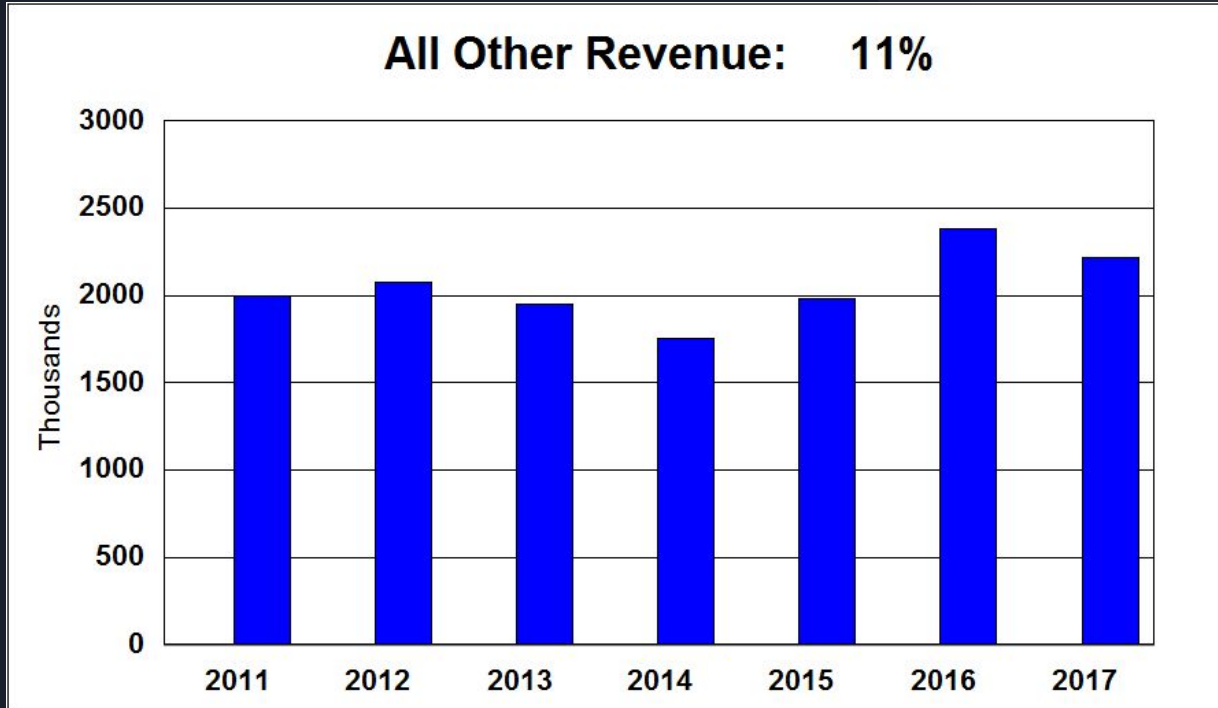
Revenue



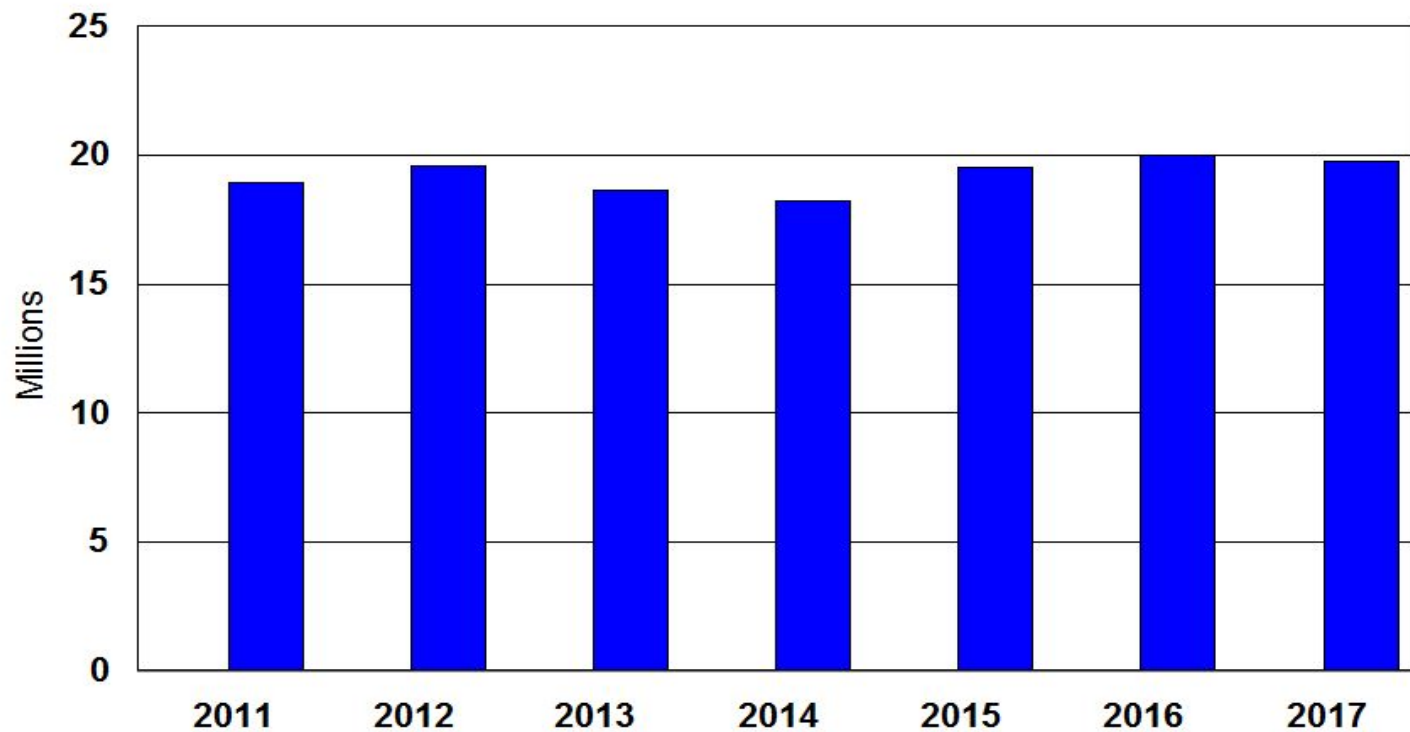
Revenue



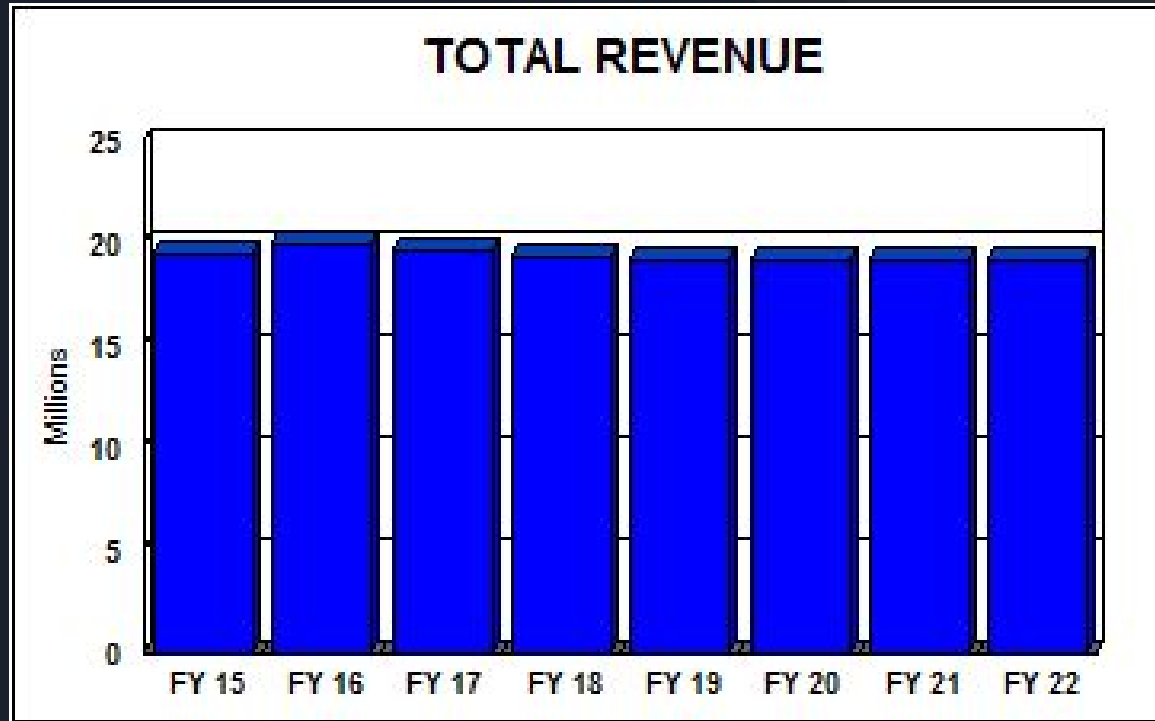
Revenue



Total Revenue:

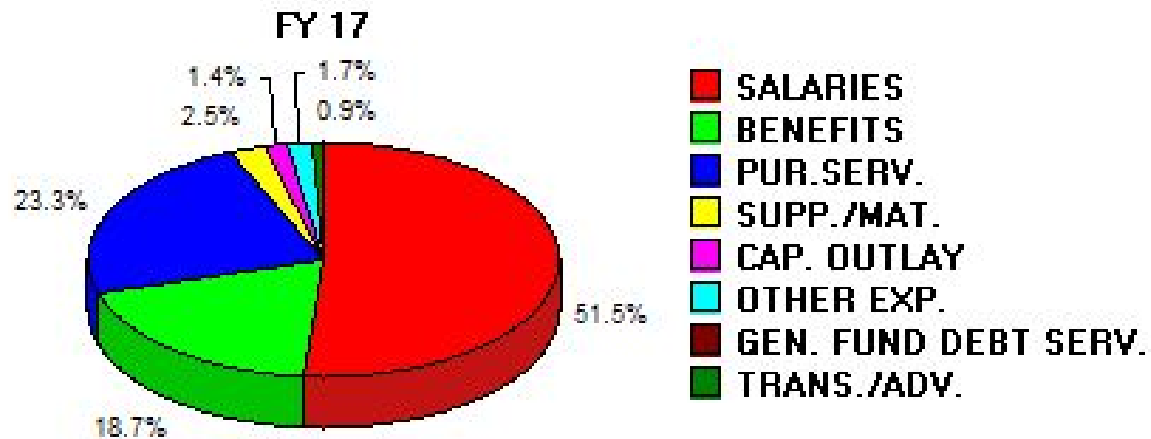


Revenue



Expenditures

EXPENDITURES AS A % OF TOTAL \$20,192,013



	FY 16 Average Teacher Salary		FY 16 Salary & Benefits As A % Of Op. Exp.			FY 16 Exp. Per Pupil
Aurora	\$75,641.00	Aurora	86.72	Kent	\$14,150.00	
Kent	\$66,128.00	Kent	82.13	Windham	\$14,143.00	
Streetsboro	\$60,875.00	Streetsboro	80.87	Aurora	\$11,462.00	
Ravenna	\$53,640.00	Garfield	80.01	Southeast	\$11,259.00	
Garfield	\$53,488.00	Crestwood	79.95	Crestwood	\$10,958.00	
Waterloo	\$52,779.00	Ravenna	77.15	Ravenna	\$10,928.00	
Field	\$52,455.00	Rootstown	73.09	Streetsboro	\$10,200.00	
Windham	\$52,072.00	Field	70.00	Waterloo	\$9,304.00	
Crestwood	\$52,010.00	Windham	70.65	Rootstown	\$9,057.00	
Rootstown	\$51,859.00	Waterloo	69.84	Garfield	\$8,490.00	
Southeast	\$47,546.00	Southeast	62.81	Field	\$8,447.00	